

## MINUTES OF A MEETING OF LYDD TOWN COUNCIL

held in the Council Chamber at the Guild Hall on Monday 26<sup>th</sup> July 2021 at 7pm.

**Present:** Town Mayor, Cllr M Sweeney and Councillors D. Chapman, C. Goddard, A. Hills, Mrs J.E. Jones, R. S. Jones, L. Laws, Mrs K. Manahan, Mrs D. McKenna, Mrs K. Rye, P. Rye, G.F.A. Snell and Mrs J. Wainwright.

Town Clerk, Angela Alexander.  
Administrative Officer, Diane Cavey.

Revd. J. Darling led the Council in prayer.

### 113. APOLOGIES: Cllr T. Allen (unwell)

**ABSENT:** Cllrs Mrs A. Duncan and Mrs S. Hall

### 114. CHAIRMANS ANNOUNCEMENT

The Mayor said that we are still in Covid and asked that everyone remain in their seats unless asked to stand to speak. He asked that when people leave the Chamber, they should wear their masks. The Mayor thanked the staff who he said had worked really hard during the pandemic and had adapted well to working from home. The Mayor also thanked the Councillors and said that going forward there are challenges and asked that we are united in Lydd and that all work together for the benefit of the community.

### 115. MINUTES

- a) **RESOLVED:** *The minutes of the Council meeting held on 8<sup>th</sup> March 2021 were approved and signed as a true record.*  
*Proposed by Cllr R. S. Jones and seconded by Cllr G. F. A Snell*  
*For: 11*  
*Against: 1 (Cllr L. Laws)*  
*Abstentions: 1 (Cllr Mrs K. Manahan)*
- b) **RESOLVED:** *The minutes of the Annual Statutory meeting held on 26<sup>th</sup> April 2021 were approved and signed as a true record.*  
*Proposed by Cllr D. Chapman and seconded by Cllr P Rye*  
*For: 11*  
*Against: 1 (Cllr. L Laws)*  
*Abstentions: 1 (Cllr Mrs K. Manahan)*
- c) **RESOLVED:** *To receive and note the approved minutes of the Planning Committee meetings held on 15<sup>th</sup> February 2021, 8<sup>th</sup> March 2021 and 12<sup>th</sup> April 2021.*
- d) **RESOLVED:** *To receive and note the approved minutes of the Personnel Committee meeting held on 1<sup>st</sup> February 2021.*

### 116. DECLARATIONS OF INTEREST

Cllr Goddard declared an interest in all matters relating to Folkestone and Hythe District Council and items 8 b and 9 on the agenda.

Cllr Hills declared an interest in all matters relating to Kent County Council and Folkestone and Hythe District Council.

### 117. QUESTIONS FROM THE PUBLIC

There were no questions from the public.

# 118. FINANCIAL MATTERS (Appendix A Page 115 to 122)

- a) **RESOLVED:** *To receive and ratify the payment and receipt of accounts for the financial periods from 1<sup>st</sup> May to 31<sup>st</sup> May 2021 and from 1<sup>st</sup> June to 31<sup>st</sup> June 2021.*  
*Proposed by Cllr R.S. Jones and seconded by Cllr P. Rye*  
*For: 12*  
*Abstain: 1 (Cllr Mrs K. Manahan)*
- b) **RESOLVED:** *To receive and approve the payments and receipts for the financial period from 1<sup>st</sup> July to 26<sup>th</sup> July 2021*  
*Proposed by Cllr G.F.A. Snell and seconded by Cllr D. Chapman*  
*For: 12*  
*Abstain: 1 (Cllr Mrs K. Manahan)*
- c) **RESOLVED:** *To receive and note the bank reconciliation and bank statements.*
- d) **RESOLVED:** *To receive and note the budget monitor*

# 119. ELECTION OF COUNCILLOR MRS KERRY MANAHAN TO LYDD TOWN COUNCIL

The Mayor, Cllr Sweeney, welcomed the newly elected Councillor, Mrs Kerry Manahan, to Lydd Town Council. Cllr Manahan was duly elected to Lydd Town Council on 17<sup>th</sup> June 2021 following the resignation of Ian Dimmock and a by-election being called by the District Council due to 10 electors signing a petition to request the by election.

# 120. REPORTS FROM DISTRICT AND COUNTY COUNCILLORS

- a) **A written report from Kent County Councillor Tony Hills had been circulated as follows:**

## **Highways matters.**

Our local highways steward has been busy, lots of repairs and patching going on across the Marsh. Following on from the new double yellow lines on Coast Drive, KCC has agreed to fund and paint some 30mph roundels on the road to help reduce speed, a big problem for the coast road.

When it comes to local road repairs our contractors are still working to maintain our highways. But as usual If you see a problem, please report it online.

<https://webapps.kent.gov.uk/KCC.KHSFaultsGIS.Web.Sites.Public/ReportAFault.aspx>

## **Sea Defence News**

I have a site visit booked in August with the EA as the work starts on the new Lydd ranges defence scheme, this can't come to soon. Also, in August we have a planned meeting in Canterbury to 'sign off' the Shoreline Management Plan No.11 (South Foreland to Beachy Head) this plans to reduce our coastal defence by 2055 to allow more of our beach to migrate from the south side of the Romney Marsh to the east to create a better environment for drift line vegetation. It does refer to new defences, if necessary, could be built to protect Lydd. I will not agree or tie us into a scheme that does not continue to defend our current coastline now or in the future.

## **COVID-19**

I'm keeping an eye on the covid figures for the district, but we have rising levels of infections. Week on week with a current daily case rate of 87. As I compose this the 7-day cases rate per 100,000 of the population is 176 up 94.5% on the previous week. 7.8% of the population infected.

## **The Romney Marsh Partnership Bus project**

We have set up a management team to look at the public consultation Work (which I hope KCC will fund) to prepare the ground for our 'Bus Project' Another step forward to getting our Electric Marsh link on the road...I will keep you informed of progress.

### **B station Dungeness**

As stated last month concerning the sad news that the power station will move to immediate closure and plan for de-fuelling. I have been in contact with various parties and have emailed our MP Damian Collins to give my support for station C and possibly D using the brown field site of station A. The massive infrastructure belonging to UK Power Networks must not be allowed to go to waste.

### **KCC Covid recovery assistance**

Each member of KCC has been awarded a small amount of money this year to help local charities and other community organisations recover from the pandemic. If anybody wants me to consider a bid, please get in touch.

***RESOLVED: Report from County Councillor Tony Hills received and noted***

### **b) Great British Spring Clean –Councillor Clive Goddard**

Cllr. Goddard thanked the public who had turned up to the GBSC event he had hosted in Lydd in the month of June and said that he was heavily supported by the Romney Marsh Litter Pick Watch and that he would like to nominate the group for a community award to give recognition to the volunteers for all the hard work that they do. Cllr Goddard said that he helps them each year with his District Council ward budget funding.

***RESOLVED: To support Cllr Goddard's nomination for a Community Award to be presented to the Romney Marsh Litter Pick Watch.***

***Proposed by Cllr Snell and seconded by Cllr Hills***

***Unanimous***

### **121. LYDD ENHANCEMENT PROJECT (Appendix B page 123)**

The Town Mayor, Councillor Martin Sweeney, addressed the Councillors on the potential for making long term improvements to the appearance of Lydd by establishing a suitable design theme and potential funding streams to assist with the delivery of this project. He said that he had presented the PowerPoint to the District Councillors who hold some funding. Councillor Sweeney said his idea was to follow the Memorial Garden new design theme through the town and parish and we would create an overall look in the same theme. This will be a 3 -year plan which would include tourist information signage, floral displays in large planters and benches at Dungeness beach and in other locations. There is currently no welcoming signage if you are coming from the Camber direction to show visitors where the town and other attractions are and Coronation Square should have information for tourists showing where the pubs, cafes, library and museum are located. The Mayor asked for Councillors support for the sum of £7,000 to be included in the budget each year for a period of 3 years, a total of £21,000, to be used to kick start the project and be used as match funding. Cllr Hills said he supports the ambition that Lydd Town Council should create a design image for the future projects. Support for the project was endorsed by other Councillors present.

***RESOLVED: To support the Lydd enhancement project with the design theme as set out in the document (attached as an appendix to the minutes) and to include in the budget £7000 per annum for the next three years to be used for delivery of the project as illustrated using street furniture in the style and in keeping with the design theme as recently established in the Memorial Garden.***

***Proposed by Cllr Mrs D. McKenna and seconded by Cllr A. Hills***

***For: 13***

***Unanimous***

**122. APPOINTMENT TO EXTERNAL BODIES AND ORGANISATIONS 2021-22**

Councillors had been advised on the remaining vacancies on the external bodies and organisations and following consideration the following appointments were agreed:

**a) Lydd Club Day Committee**

Councillors Bob Jones, Mrs Jean Jones, Mrs Kerry Manahan, Cllr Paul Rye and Cllr Graham Snell

**b) Lydd Twinning Committee**

Cllr Paul Rye

**c) Lydd Football Clubs/Banks Sports and Social Club**

Cllr Bob Jones (Substitute)

**d) Planning User Group (FHDC)**

Cllrs. Paul Rye

**e) Kent Highways Lengthsman**

Cllrs Mrs Jean Jones, Kerry Manahan and Kim Rye

**f) KALC Area Committee**

Cllr Tony Hills

**123. REQUEST FROM NICE WORKS TO HOST THE 10K EDF RACE**

Councillors were asked to consider a request from Nice Work to hold the EDF 10k race on Sunday 14<sup>th</sup> November starting at the Banks. Councillors were asked to note that this is Remembrance Sunday and the Mayor is not required to start the race.

Cllr. Clive Goddard declared an interest in this agenda item being the local area Poppy Appeal Co-ordinator. Cllr Goddard said that he could not support this because it is a busy day and we cannot have cars parked on the Rye or on roads where they may obstruct the parade and the Council has always restricted other sports on Remembrance Sunday such as the playing of football.

Cllr Hills said this would send out totally the wrong message holding the event on Remembrance Sunday. Cllr Laws suggested holding the event on a different date.

Cllr Chapman proposed that we support the 10K EDF race but not on the date of Remembrance Sunday and that another date be chosen. This proposal was seconded by Cllr Mrs Jean Jones

**RESOLVED: That the request for Nice Works to hold a race in Lydd on Remembrance Sunday to refused but that the Council support the 10k EDF race proceeding on another date.**

*Cllr Chapman said he felt it fitting if there was a Lydd Trophy for the Lydd Marathon for the first Lydd person across the line in memory of Dave Hill, a keen runner who passed away recently whilst out running in Lydd and asked for details of the organisers. The Town Clerk to pass on contact details of Nice Work to Cllr Chapman.*

**124. THE QUEEN'S PLATINUM JUBILEE CELEBRATIONS 2022 (Appendix C page 124)****a) Lighting Beacons 2<sup>nd</sup> June 2022**

Further to the announcement from Buckingham Palace on 2<sup>nd</sup> June 2021 regarding the arrangements for celebrations for the Platinum Jubilee weekend of June 2<sup>nd</sup> to 5<sup>th</sup> 2022, Councillors were invited to consider Lydd Town Council taking part in the celebratory Nationwide event by lighting our Beacon which is in the grounds of the Pilot at Dungeness. This would be a public event and the Beacon is normally lit by the Mayor.

**RESOLVED: Lydd Town Council to take part in the Beacon Lighting event. The Mayor, Cllr Sweeney to inspect the beacon to confirm both the position and**

**condition of the beacon following comments from Cllr Graham Snell that the Beacon has been moved.**

**b) Queen's Green Canopy and Trees Action Plan**

This is a tree planting initiative to mark the Queen's Platinum Jubilee in 2022 and to enhance our environment now and for generations to come. The Tree Action Plan provides a strategic framework for implementing the Nature for Climate Fund and outlines over 80 policy actions the government is taking over this Parliament to help to deliver this vision, including ambitious targets for tree planting. Lydd Town Council to consider developing a tree planting strategy for the Parish of Lydd in line with this initiative.

**c) Budget for the Queen's Platinum Jubilee Celebrations 2022**

Councillors considered an amount to be included in the budget setting for 2022-23 for expenditure for the Queen's Platinum Jubilee.

Cllr R.S. Jones said that both the Beacon Lighting event and the Tree Action Plan and the tree planting initiative should be in the remit of the General Purposes Committee and that a sum of £10,000 should be included in the next budget setting for this purpose.

**RESOLVED: That items a) and b) Lighting of the Beacon, Tree Action Plan and Queen's Green Canopy project be delegated to the General Purposes Committee with a total sum of £10,000 included in the 2022-23 budget to be allocated to the events. Proposed by Cllr R.S. Jones and seconded by Cllr C. Goddard Unanimous.**

**125. PARLIAMENTARY BOUNDARY REVIEW (Appendix D page 125 to 126)**

Details of the initial consultation for the review of the Parliamentary boundaries (**not local government boundaries**) had been previously circulated to all councillors for consideration and comment.

**RESOLVED: That Councillors had no comments to submit on the Parliamentary Boundary Review.**

**126. CONTACT DETAILS**

All Councillors were issued with an updated paper version of the Council Contact List which includes contact details of the newly elected Councillor Mrs Manahan and also the name change from Cllr Mrs Kim Gandy to Cllr Mrs Kim Rye. Councillors were asked to remove the previous version of this list from their Councillor Binder and replace it with the latest version.

**127. PRESS AND PUBLIC EXCLUDED**

Councillor Graham Snell left the meeting at this point 7.55 pm without permission from the Mayor.

**RESOLVED: that the meeting be held without press or public present as the content of discussions to include commercially sensitive matters and is therefore exempt information as defined in Paragraph 4 of Schedule 12A to the local government Act 1972 and to be treated as confidential by members.**

**Proposed by Cllr P. Rye and seconded by Cllr R.S. Jones**

**For: 6 (Cllrs Chapman, Goddard, Mrs Jean Jones, R.S. Jones, P. Rye, Sweeney)**

**Against: 5 (Cllrs. Laws, Mrs Manahan, Mrs McKenna, Mrs Rye, Mrs Wainwright)**

**Abstention: 1 (Cllr. Hills)**

**128. REFURBISHMENT OF TENNIS COURTS**

A document setting out the background to the project, details of the deed of gift of the land, design and access statement, specification and letters of support had been previously circulated to Councillors. This document states that all tenders will be considered with press and public excluded to give confidence to those tendering regarding commercial sensitivity.

The Town Clerk explained that since the document had been assembled two pilot holes had provided more information on the substrate and that this may provide a second more costly option to be considered for the surface treatment. The Town Clerk read details of what the pilot holes had shown and explained the situation to Councillors and asked if they all understood the implications. No Councillor said that they did not understand. Cllr Hills said he is more than happy to support the project as the KCC member. Cllr Goddard said that he will approach Trevor Minter to establish if the Roger De Haan Trust can offer financial support to the project. Cllr Chapman said that we should refer to the tennis club to establish what their aspirations are for the surfacing of the courts.

***RESOLVED: That two versions of the specification are produced to refurbish or to replace the surfacing and that further discussion be deferred on this agenda item at this point.***

***The Mayor advised that the quotes must be considered in private session.***

**The meeting closed at 08.25pm**

**Chairman** \_\_\_\_\_

**Date** \_\_\_\_\_

## LYDD TOWN COUNCIL

PAYMENTS AND RECEIPTS 01 MAY 2021 – 31 MAY 2021 **6(a)**

## RATIFICATION

PAYMENTS (2021-22)				
04.05.21	Office Depot International (UK) Ltd	Inv177894 Ring binders, dividers, labels	DD	147.41
04.05.21	Office Depot International (UK) Ltd	Credit for DD loyalty	DD	-5.00
01.05.21	Folkestone & Hythe DC	Non-domestic rates	DD	51.00
01.05.21	Business Stream	Inv2740022/15 Waste water GH Monthly	DD	6.00
01.05.21	Opus Energy	Inv40522985 Festive lights electricity March 21	DD	21.21
04.05.21	Kent Association of Local Councils	Inv1682484407 KALC Planning Conference 12/05/21 Cllr K Gandy	4111	60.00
04.05.21	Mrs Judith P Johnson	Inv00330 April finance assistance	4112	792.00
04.05.21	Gibbs and Son	Inv3741 March grounds maintenance	4113	642.00
04.05.21	Salaries and PAYE	Month 2	4114-4118	5,246.59
04.05.21	KCC re Kent Pension Fund	Pension contributions Month 2	4119	1,166.50
12.05.21	Greenlands Insurance Services Ltd	Policy no.50076937 renewal tractor insurance (50% to be reimbursed by LAAMT)	4120	227.72
12.05.21	Kent Association of Local Councils	Invs for KALC Planning Conference 12 May 21 1682484407, 1712354059, 1712364879, 1712373429, 1712382739, 1712396727	4121	300.00
12.05.21	The Confederation of the Cinque Ports	Order 25 printed masks with arms of Cinque Ports	4122	118.75
12.05.21	David Ogilvie Engineering Ltd	Inv186524 Bespoke memorial benches (2) and plaques for Memorial Gardens	4123	5,846.40
12.05.21	Bentham Ltd	InvsIN883964, 884315 Inkjet cartridges	4124	90.82
14.05.21	Lloyds Bank	Inv339761838 Charges 10 Mar - 09 Apr 21	DD	22.75
20.05.21	BGB Services	Boiler contract May	DD	93.70
21.05.21	British Gas	Inv967680287 GH gas 02 April to 01 May	DD	396.32
26.05.21	Ashe Alarms Ltd	Invs25919/20/21/22 Annual fire extinguisher service GH, Banks and MR Pavilion	4125	1,227.60
26.05.21	Vision ICT Ltd	Invs13090, 13115 Design and development of new website, registration of .gov.uk, hosted emails and training	4126	2,596.80
26.05.21	Bentham Ltd	InvsIN886067/337/338/442 Inkjet cartridges	4127	354.74
26.05.21	Lewe Luck	Window cleaning April and May	4128	100.00
26.05.21	Salaries and PAYE	Month 3	4129-4132, 4134	5,096.37
26.05.21	KCC re Kent Pension Fund	Pension contributions Month 3	4133	1,166.50
26.05.21	Mrs Judith P Johnson	Inv00331 Finance assistance May 2021	4135	387.00
26.05.21	Mrs Judith P Johnson	Reimburse FW3 Invoice 312427 Toilet seat covers	4136	23.90
26.05.21	The Guild of Mace Bearers	Annual subscription Town Sergeant	4137	10.00
26.05.21	James Hughes	Reimburse cleaning Town Sergeant's uniform	4138	15.00
26.05.21	J H Young Ltd	InvSI0070715 Hardwood slats for bench repair	4139	127.87
26.05.21	Gibbs and Son	Inv3753 Remove old benches and install 3 new benches in Memorial Gardens	4140	792.00

## LYDD TOWN COUNCIL

PAYMENTS AND RECEIPTS 01 MAY 2021 – 31 MAY 2021 **6(a)****RATIFICATION**

26.05.21	Gibbs and Son	Inv3751 May grounds maintenance	4141	684.00
26.05.21	Proludic Ltd	InvSIN003972 Replacement chains and fixings for U444 basket swing	4142	674.09
26.05.21	Mr R Russel	Deposit refund Plot 72A	4143	30.00
26.05.21	Mr A Wood	Deposit refund Plot 76A	4144	10.00
27.05.21	Corona Energy	Invs969992/3/4/5/6 Electricity 01 Apr 21-30 Apr 21	DD	319.41
28.05.21	Opus Energy	Inv40641283 Festive lights electricity April 21	DD	24.46

<b>RECEIPTS (2021-22)</b>				
06.05.21	HMRC	VAT refund Q4 2020-21	BGC	1,521.34
10.05.21	Lloyds Bank	Reserve account interest	T/fer	0.65
10.05.21	S R Ostridge	Allotment plots 87C 85A/B part rent	FPI	10.00
17.05.21	Lydd Allotment Association	Tractor insurance 50% contribution (LTC inv4127)	T/fer	118.86
20.05.21	Banking	Allotment deposits and rents	CR500133	210.00



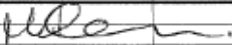



## LYDD TOWN COUNCIL

PAYMENTS AND RECEIPTS 01 JULY 2021 – 26 JULY 2021 **6(b)**

RECEIPTS (2021-22)				
08.07.21	Banking	Allotments deposits and rent	CR500134	80.00
09.07.21	Lloyds Bank	Reserve account interest	T/fer	0.63

(cc)

LYDD TOWN COUNCIL			
Bank Reconciliation Statement			
for the Period Ending			
26th July 2021			
BANK and CASH:	Statement Date:	£	
Lloyds TSB Current Account	09-Jul	187,031.91	
Lloyds TSB Reserve Account	09-Jul	76,089.08	
Petty Cash		100.00	263,220.99
LESS Unpresented items:			
CQ3981	24/09/2020	20.00	
CQ4051		1,166.50	
CQ4057		1,200.00	
CQ4068		2,000.00	
4137		10.00	
4140		792.00	
4141		684.00	
4142		674.09	
4143		30.00	
4144		10.00	
4145		50.00	
4146		59.95	
4147		81.85	
4148		62.40	
4149		126.00	
4150		453.60	
4151		102.00	
4154		451.44	
4157		4,060.08	
4158		2,468.21	
4159		1,166.50	
4160		366.00	
4161		91.20	
4162		1,944.00	
4163		27.45	
4164		684.00	
BT	DD	487.32	
Corona	DD	161.11	
KCS	DD	185.95	
KCS	DD	69.24	
British Gas	DD	38.06	
			19,722.95
Plus credits not yet at bank			-
			243,498.04
Opening balance			236,429.52
PLUS Receipts			64,483.76
LESS Payments			57,415.24
Balance Carried Forward:			243,498.04
Prepared by:	JPJ	Date:	21/07/2021
Checked by:		Date:	21-7-21
Checked by:		Date:	21-7-21





J31B7A00UMBA0000011312001002 367 000

LYDD TOWN COUNCIL  
MS A ALEXANDER  
13 HIGH STREET  
LYDD  
ROMNEY MARSH  
KENT  
TN29 9AF



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## Your account statement

Issue date: 9 July 2021

Write to us at: PO Box 1000, Andover

Call us on: 0345 072 5555 (from UK)  
+44 1733 347338 (from Overseas)

Visit us online: www.lloydsbank.com

Your branch: ASHFORD (309028)

Sort code: 30-90-28 Account number: 00731251

BIC: LOYDGB21138

IBAN: GB90 LOYD 3090 2800 7312 51

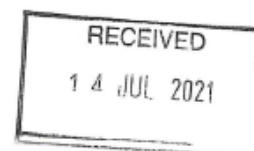


## BUSINESS ACCOUNT

LYDD TOWN COUNCIL

## Account summary

**Balance On 02 Jul 2021** £189,085.00  
Total Paid In £80.00  
Total Paid Out £2,133.09  
**Balance On 09 Jul 2021** £187,031.91



## Account activity

Date	Payment Type	Details	Paid In (£)	Paid Out (£)	Balance (£)
<b>02 Jul 21</b>		<b>STATEMENT OPENING BALANCE</b>			<b>189,085.00</b>
07 Jul 21	DD	BG BUSINESS 603356318060220000		318.73	188,766.27
08 Jul 21	PAY	004152		99.34	188,666.93
08 Jul 21	DEP	500134	80.00		188,746.93
09 Jul 21	CHQ	004156		803.13	187,943.80
09 Jul 21	CHQ	004153		888.34	187,055.46
09 Jul 21	PAY	SERVICE CHARGES REF : 344883961		23.55	187,031.91
<b>09 Jul 21</b>		<b>STATEMENT CLOSING BALANCE</b>	<b>80.00</b>	<b>2,133.09</b>	<b>187,031.91</b>

The "Details" column in your statement shows the date that a Debit Card payment went into or came out of your account only if that happened on a weekend or a Bank Holiday.

## Payment types:

DD - Direct Debit

PAY - Payment

DEP - Deposit

CHQ - Cheque

Agenda 26/7/21

Michael  
21/07/21



J31B7A00UM4MBA0000011313001002 367 000

LYDD TOWN COUNCIL  
MS A ALEXANDER  
13 HIGH STREET  
LYDD  
ROMNEY MARSH  
KENT  
TN29 9AF



## Your account statement

Issue date: 9 July 2021

Write to us at: PO Box 1000, Andover

Call us on: 0345 072 5555 (from UK)  
+44 1733 347338 (from Overseas)

Visit us online: [www.lloydsbank.com](http://www.lloydsbank.com)

Your branch: ASHFORD (309028)

Sort code: 30-90-28 Account number: 07746475

BIC: LOYDGB21138

IBAN: GB69 LOYD 3090 2807 7464 75

## BUS BANK INSTANT

LYDD TOWN COUNCIL

## Account summary

<b>Balance On 11 Jun 2021</b>	<b>£76,088.45</b>
Total Paid In	£0.63
Total Paid Out	£0.00
<b>Balance On 09 Jul 2021</b>	<b>£76,089.08</b>

RECEIVED

14 JUL 2021

## Account activity

Date	Payment Type	Details	Paid In (£)	Paid Out (£)	Balance (£)
11 Jun 21		STATEMENT OPENING BALANCE			76,088.45
09 Jul 21		INTEREST (GROSS)	0.63		76,089.08
09 Jul 21		STATEMENT CLOSING BALANCE	0.63	0.00	76,089.08

Agade  
26/7/21

21/07/21

BUDGET MONITOR

LYDD TOWN COUNCIL  
Budget Monitor 2021-2022

26 JULY 2021

RECEIPTS		Actuals	Original Budget	Revised Budget	Difference	% Budget	
Allotments Rent and Deposits		458.86	3,800.00		3,341.14	12%	
Ambulance Service Rent		-	5,200.00	-	5,200.00	0%	
Band Concert		-	0.00		-		
Bank Interest		2.56	30.00		27.44	9%	
Donations from Lydd Municipal and Other Charities		-	5,000.00		5,000.00	0%	
Friends of Lydd		-	65.00		65.00	0%	
Guildhall Room Hire		-	0.00		-	#DIV/0!	
Manor Road Pavilion Hire		-	0.00		-	#DIV/0!	
Masts and Easements		-	1,573.00		1,573.00	0%	
Precept		62,500.00	125,000.00		62,500.00	50%	
Sales		-	-	-	-		
VAT Refund		1,521.34	-		(1,521.34)		
Other Receipts		1.00	1.00		-	100%	E1 Foreshore rent
<b>TOTAL RECEIPTS:</b>		<b>64,483.76</b>	<b>140,669.00</b>	<b>-</b>	<b>76,185.24</b>	<b>45.84%</b>	
PAYMENTS		Actuals	Original Budget	Revised Budget	Difference	% Budget	
	EMR						
Adverts		-	1,200.00		1,200.00	0%	
Allotments		444.95	4,500.00		4,055.05	10%	
Army Adventure Day (21/22)		-	2,800.00		2,800.00		
Audit		210.00	900.00		690.00	23%	
Band Concert		-	1,000.00		1,000.00	0%	
Bank Charges		87.75	400.00		312.25	22%	
Bank's SSC		90.00	2,000.00		1,910.00	5%	
Bin Emptying		-	670.00		670.00	0%	
Christmas Tree & Lighting		67.45	1,500.00		1,432.55	4%	
Church Clock		-	150.00		150.00	0%	
Chic Expenses		185.75	750.00		564.25	25%	
Donations		-	0.00		-		
Election Costs		-	0.00		-		
Electrical PEAT testing		-	15.00		15.00	0%	
Friends of Lydd		-	500.00		500.00	0%	
Grants awarded from Municipal Charities		-	5,000.00		5,000.00		
Grounds Maintenance		2,818.29	11,500.00		8,681.71	25%	
Groundsman Materials and Equipment		-	1,000.00		1,000.00	0%	
Guildhall Maintenance		1,436.49	1,000.00		(436.49)	144%	
Guildhall Refurbishment (Car Park)		-	16,000.00		16,000.00	0%	
Guildhall Running Costs		3,265.64	10,000.00		6,734.36	33%	
Insurance		-	4,300.00		4,300.00	0%	
Lade Bench Licences		-	25.00		25.00	0%	
Legal and Professional fees		-	1,000.00		1,000.00	0%	
Lydd in Bloom		-	500.00		500.00	0%	
Lydd in Lights		-	500.00		500.00	0%	
Manor Road Pavilion Maintenance		90.00	250.00		160.00	36%	
Manor Road Pavilion Running Costs		196.93	1,900.00		1,703.07	10%	
Mayoral Allowance		155.00	3,000.00		2,845.00	5%	
Memorial Benches (Rype)		5,532.00	500.00		(5,032.00)	1106%	
Memorial Renovation		1,650.00	5,820.00		4,170.00	28%	
Office Consumables		647.83	1,500.00		852.17	43%	
Office Equipment and Printing		154.96	3,100.00		2,945.04	5%	
Office IT		286.00	4,200.00		3,914.00	7%	
PA System Upgrade		-	800.00		800.00	0%	
Pride in Lydd		49.95	0.00	950.63	(49.95)	5%	From EMR
Recreational Projects		-	20,000.00		20,000.00	0%	
Remembrance Sunday (5137)		-	250.00		250.00	0%	
Small Grants		-	6,000.00		6,000.00	0%	Funded from Municipal Charities Donation
Staff Costs		26,351.45	90,000.00		63,648.55	29%	
Staff Pensions		4,666.00	18,000.00		13,334.00	26%	
Subscriptions		1,630.00	2,000.00		370.00	82%	
Stair Lift & Defib. Maintenance		378.00	600.00		222.00	63%	
Stair Lift replacement		-	3,000.00		3,000.00	0%	
Staff and Councillors Training		550.00	1,000.00		450.00	55%	
Website		2,164.00	2,000.00		(164.00)	108%	
Contingency		-	1,500.00		1,500.00	0%	
VAT		3,970.63	0.00		(3,970.63)	0%	
COVID-19 Contingency Expenses		336.17	0.00	6,430.38	6,094.21	5%	From FHDC Business Services Grant EMR
Commemorative Events		-	1,000.00		1,000.00	0%	
Community Action Plan		-	3,000.00		3,000.00	0%	
<b>TOTAL PAYMENTS:</b>		<b>57,415.24</b>	<b>236,630.00</b>	<b>7,381.01</b>	<b>185,645.14</b>	<b>24%</b>	



LYDD TOWN COUNCIL MAYORAL BRIEFING NOTE

JULY 2021

**PROJECT TO ENHANCE THE APPEARANCE OF LYDD – HIGH STREET INNOVATION FUND  
FHDC**

On May 17<sup>th</sup> 2021 I met with Folkestone and Hythe District Councillors to explore the possibility of Lydd Town Council accessing the High Street Innovation Fund to improve the appearance of Lydd. Overleaf you will find the slides from the PowerPoint I used to convey some ideas – the lead member for the HSIF gave a clear idea of what would and would not be approved as being suitable and 'in-keeping' for their funding and gave examples of items that would not be supported.

In early 2013 Lydd Town Council installed a twin door noticeboard outside All Saints' Church which is made of painted galvanised steel and was manufactured by David Ogilvie Engineering. This was purchased from funding provided by Willie Richardson during his time as a Councillor (Kent, Shepway and Lydd). The benches in the Memorial Garden are made by the same manufacturer.

With a suitable design scheme which is appropriate for a Cinque Port Town and manufactured to a quality to stand the test of time and high-end aesthetics we would be well placed to secure High Street Innovation funding and to attract sponsorship from the major businesses in Lydd.

I attach a few ideas below. Whilst this is not a 'quick-win' project and the cost of the items are reflected by the design and quality I would ask that Lydd Town Council supports me in producing a design theme for Lydd with an appropriate style of street furniture to suit our town with its heritage and areas of conservation and listed buildings. Once the scheme is established, we can follow this as a design statement and introduce new items all along the same theme over time so that they all work together and as budgets and grant funding allow rather than having 'ad-hoc' ideas which do not work as an overall look.

By having a design scheme such as this we will work to improve the appearance of Lydd and more easily attract funding and sponsorship to purchase the items in our scheme.



Buckingham Palace announced on 2nd June 2021 details of the Platinum Jubilee Weekend of 2nd - 5th June next year, of which The Queen's Platinum Jubilee Beacons is part. The beacon lighting event will take place throughout the United Kingdom, the Channel Islands, Isle of Man, UK Overseas Territories and for the first time, in each of the capital cities of the Commonwealth countries on the 2nd June next year.

Those wanting to take part are being asked to go to register our involvement as soon as possible so that we are included in the monthly guide updates over the next eleven months, as well as entering them in the special leather-bound book being presented to The Queen after the Jubilee Weekend.

Lydd Town Council has a permanent beacon in place at the Pilot Inn which can be lit for this occasion.

Town criers will be undertaking the Proclamation at **1pm** announcing the lighting of the beacons that evening and pipers playing *Diu Regnare* at **9.09pm**, before the beacons are lit at **9.15pm**.



**LYDD TOWN COUNCIL**  
**2021**  
**Briefing Note**

**JULY**

**Parliamentary Boundaries Review**

The review being carried out by the Boundaries Commission will be completed by 2023. The initial proposals are open to consultation from now until **Tuesday 02 August 2021**. Please note that this review is relating to Parliamentary boundaries and not Local Government boundaries.

At [www.bcereviews.org.uk](http://www.bcereviews.org.uk) you are able to type in your postcode to check the Parliamentary boundary that your property falls in, read supporting documents and submit a comment or representation.

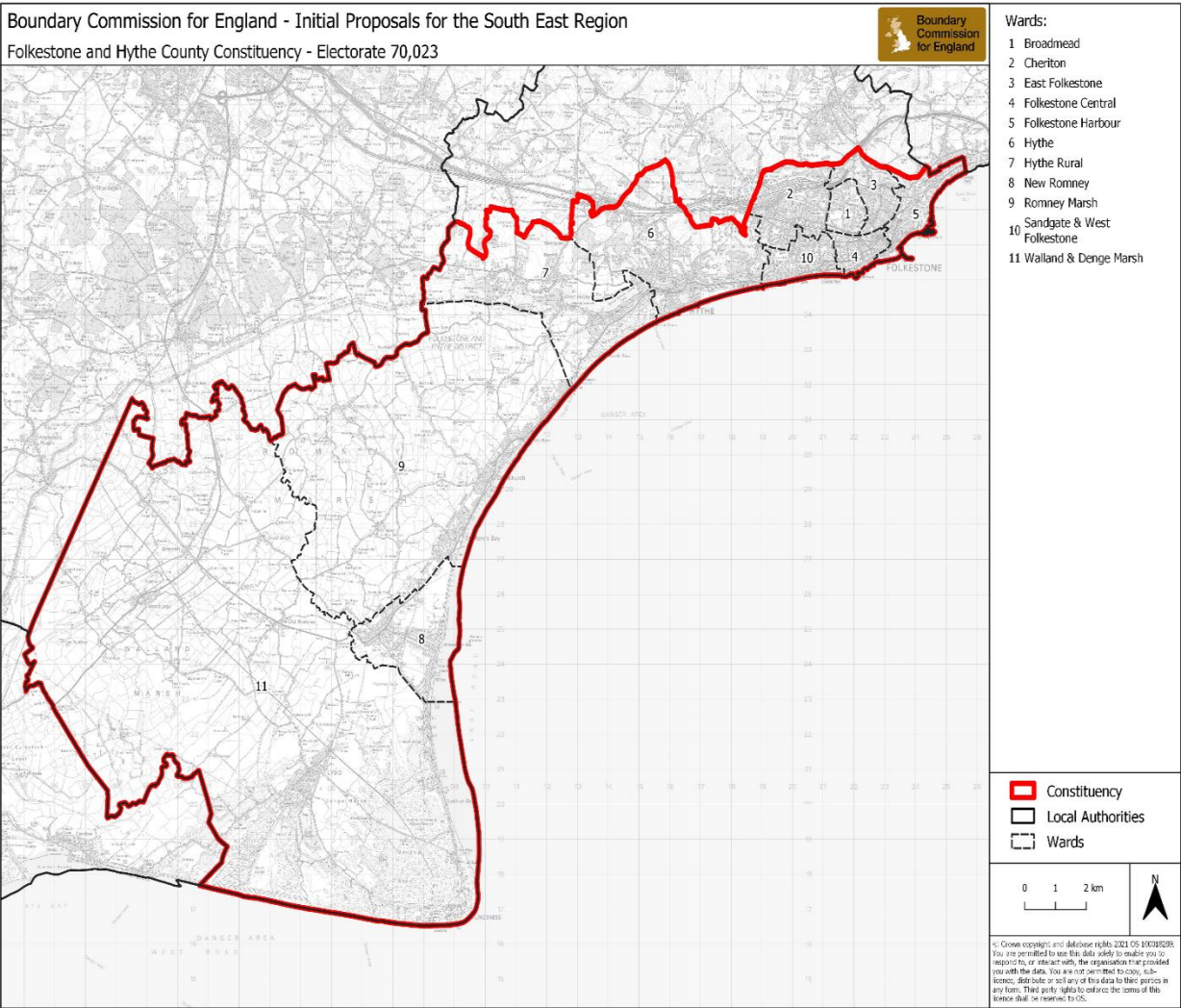
Assumptions/implications from this initial proposal are:

- A cap to the amount of electors per Parliamentary Constituency is being introduced. The number of electors per constituency should be no fewer than 69,724 electors and no more than 77,062. Our District is currently around 84,000 parliamentary electors.
- To ensure our District area complies with this requirement the geographical landscape to our Constituency must change in size.

As a result of this proposal immediate reflections are:

- The proposed new Folkestone & Hythe Constituency will have around 70,000 electors.
- For Parliamentary elections, electors in the North Downs East and West District wards would complete a different ballot paper to that of the electors in the other 11 wards of our District. North Downs East (NDE) and North Downs West (NDW) will complete a ballot paper for the Ashford Constituency.
- The NDE and NDW District wards would be “given away” to Ashford Borough Council (ABC) to verify and count for Parliamentary Elections. We would manage the polling stations for these wards for ABC but the ballot papers and postal packs of NDE/W electors would be handed to Ashford Borough Council to count along with their other Ashford Constituency wards.
- All other District wards would receive the Folkestone & Hythe Constituency ballot paper.

The MP for NDE and NDW would be different to the rest of our District from 2023



Folkestone and Hythe County Constituency